

**Analysis of Kenya's budget
allocations to the education sector
FY 2016/17**

May 2016

**Development
Initiatives exists
to end extreme
poverty by 2030**



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**ARE WE WITHIN THE BUDGET
CEILINGS?**

Total education budget below budget ceilings in the BPS 2016/17 by Kshs. 2.7 billion (Kshs. 339.3 billion in budget *vis a vis* Kshs. 342 billion in BPS)

Teacher resource management program -above set limits by Kshs. 6 billion

University Education program- above set limits by Kshs. 3.8 billion

Youth Training & development program- Kshs. 105 million allocated (not in BPS)

Primary education budget reduction of Kshs. 13 billion (transfer of funds to ICT digital literacy)

* No explanations given for decisions

WHAT ARE THE PRIORITIES?

What the narrative says

- Free Primary education and Free Secondary Education
- Curriculum reforms
- Special needs education*
- improvement in infrastructure
- Quality and standards in education eg Early Grade Mathematics
- Teachers salaries & professional development
- Digitization of teacher records
- ICT connectivity

What the data shows

Largest absolute increase- teacher resource management (Kshs.13.5 billion)- 8% increase

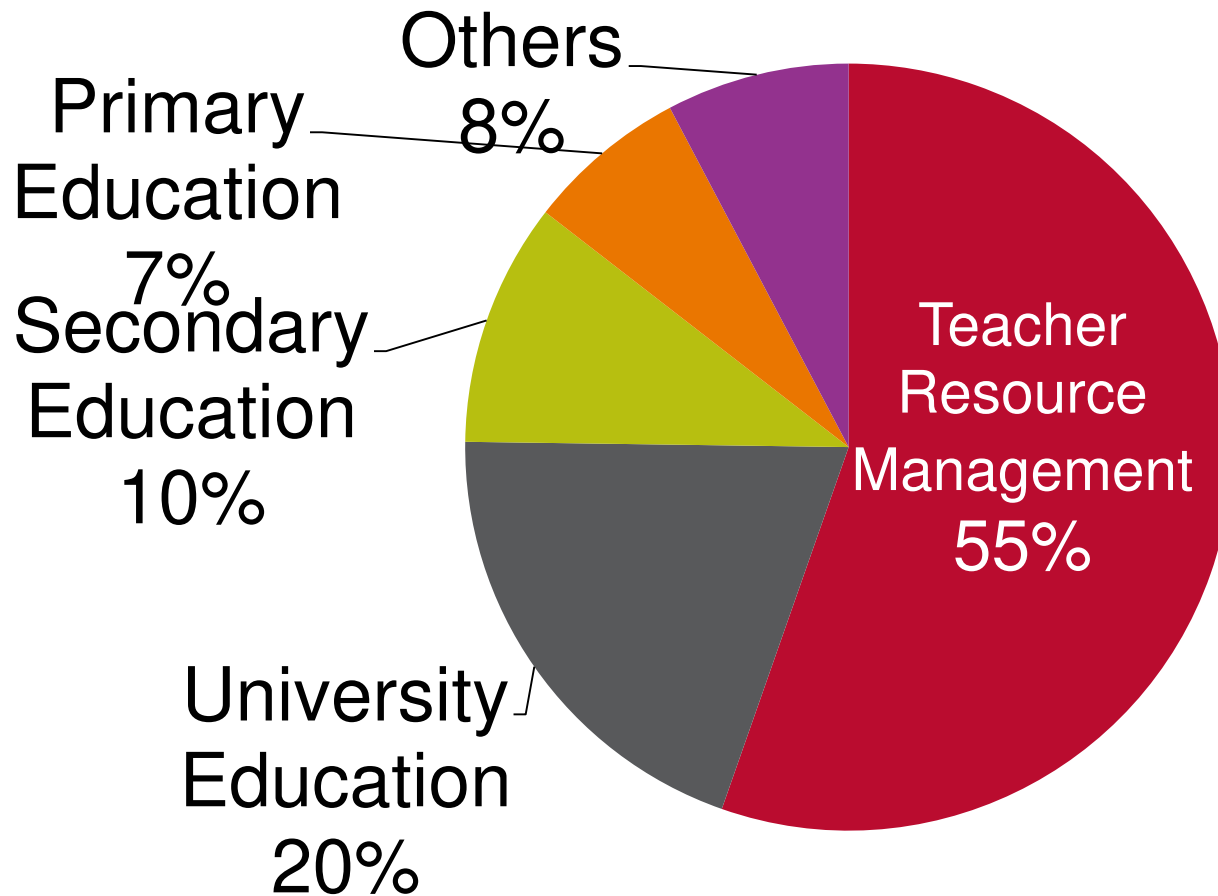
Largest proportionate increase in allocation- Youth training & development (allocation of Kshs. 105 million- no allocations in 2015/16)

2nd largest proportionate increase in allocation- research, science and technology 147% (Kshs. 2 billion)

Biggest absolute reduction- Primary education Kshs. 13 billion (to ICT for laptop project)- 36% reduction

Biggest proportionate decrease in allocation- TSC governance and standards (particularly quality assurance)- 69% (Kshs. 136 million)

Proportion of education allocation 2016/17



Others to include: Administration, Quality Assurance, Youth Training & Development, Research Science & Tech (all below 2%)

ARE TARGETS REALISTIC?

Source of disability data for the projections-not clear as govt does not have a national database

Global target of 50% of education budget allocated to primary education not attained (currently at 43% - of which more than $\frac{3}{4}$ is for primary teacher salaries)

School feeding program targets- not clear when government plans to reach all the 10.6 million children, in order to compare with the current targets

School sanitary pads supply- no indicators this year, does it mean government is not prioritising this? No explanation is given

Data sources: EMIS not available to the public. Where do we go for education data?

 **Absorption capacity- 88% in 2014/15**

	2015/16 targets	2016/17 targets	Projections for 2016/17 in the 2015/16 budget
Primary teacher enrolment	10,000	2,665	7,500
Secondary teacher enrolment	9,159	2,338	7,000
Tertiary teacher enrolment	841	100	500

**ARE WE TALKING ABOUT THE
CHALLENGES?**

highlights shortage of teachers & trainers- but no allocations are made to recruit more of these (in fact recruitment is reducing compared to 2015/16)

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